Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Agosto de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
CABILDO	**$5,207,551.51**	**$22,974.55**	**$5,230,526.06**	**$3,222,832.26**	**$3,221,316.46**	**$2,007,693.80**
CABILDO	$5,207,551.51	$22,974.55	$5,230,526.06	$3,222,832.26	$3,221,316.46	$2,007,693.80
SECRETARÍA DEL H. AYUNTAMIENTO	**$10,929,045.65**	**-$1,021,711.25**	**$9,907,334.40**	**$6,401,431.10**	**$6,330,002.58**	**$3,505,903.30**
SECRETARIA DE GOBERNACION	$2,070,832.74	$10,610.24	$2,081,442.98	$1,154,219.12	$1,123,051.46	$927,223.86
REGLAMENTOS Y CONTROL SANITARIO	$2,346,290.86	-$28,098.34	$2,318,192.52	$1,333,611.07	$1,310,472.53	$984,581.45
GESTIÓN JURÍDICA	$355,802.71	$6,519.92	$362,322.63	$213,444.32	$213,444.32	$148,878.31
PROTECCION CIVIL Y BOMBEROS	$1,407,296.57	$166,939.94	$1,574,236.51	$1,330,357.18	$1,318,906.68	$243,879.33
OFICINA DE ENLACE CON RELACIONES EXTERIORES	$3,252,286.19	-$202,538.32	$3,049,747.87	$2,061,829.24	$2,056,157.42	$987,918.63
JUECES CALIFICADORES	0.00	$24,078.12	$24,078.12	$12,039.06	$12,039.06	$12,039.06
ARCHIVO GENERAL DE GOBIERNO	$1,496,536.58	-$999,222.81	$497,313.77	$295,931.11	$295,931.11	$201,382.66
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	**$12,626,677.65**	**-$385,166.94**	**$12,241,510.71**	**$7,690,306.25**	**$7,564,772.13**	**$4,551,204.46**
SECRETARÍA DE FINANZAS Y ADMINISTRACION	$1,376,226.63	-$336,914.81	$1,039,311.82	$598,378.67	$565,656.67	$440,933.15
CONTABILIDAD Y CUENTA PUBLICA	$1,767,278.20	$304,967.31	$2,072,245.51	$1,231,819.18	$1,225,319.18	$840,426.33
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	$1,089,609.32	$23,312.87	$1,112,922.19	$574,576.76	$574,576.76	$538,345.43
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	$3,572,357.54	$192,622.04	$3,764,979.58	$2,490,337.66	$2,462,685.14	$1,274,641.92
RECURSOS HUMANOS	$2,689,571.71	-$835,460.98	$1,854,110.73	$1,097,780.80	$1,096,950.80	$756,329.93
EJECUCION, APREMIOS E INSPECCIÓN FISCAL	$344,844.45	$5,401.92	$350,246.37	$204,914.91	$204,914.91	$145,331.46
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	$1,786,789.80	$260,904.71	$2,047,694.51	$1,492,498.27	$1,434,668.67	$555,196.24
SECRETARÍA ORGANO INTERNO DE CONTROL	**$2,493,088.23**	**$601,048.78**	**$3,094,137.01**	**$1,678,416.06**	**$1,674,865.80**	**$1,415,720.95**
ORGANO INTERNO DE CONTROL	$1,035,439.78	$479,616.24	$1,515,056.02	$948,461.04	$944,910.78	$566,594.98
DIRECCION DE INVESTIGACIÓN	$243,807.69	$3,819.29	$247,626.98	$144,882.31	$144,882.31	$102,744.67
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	$195,922.40	$44,176.44	$240,098.84	$110,970.58	$110,970.58	$129,128.26
DEPARTAMENTO DE AUDITORIA FINANCIERA	$259,312.68	$61,025.97	$320,338.65	$159,768.99	$159,768.99	$160,569.66
DEPARTAMENTO DE CALIFICACIÓN Y ASESORÍA JURIDICA	$135,802.71	$1,589.64	$137,392.35	$9,982.46	$9,982.46	$127,409.89
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	$356,382.50	$2,047.67	$358,430.17	$143,908.97	$143,908.97	$214,521.20
DEPARTAMENTO DE PREVENCION Y ATENCION A ENTES FISCALIZADORES	$266,420.47	$8,773.53	$275,194.00	$160,441.71	$160,441.71	$114,752.29
SECRETARÍA DE SEGURIDAD PÚBLICA	**$64,026,427.64**	**$578,741.87**	**$64,605,169.51**	**$38,182,306.28**	**$36,104,874.74**	**$26,422,863.23**
SECRETARIA	$64,026,427.64	$578,741.87	$64,605,169.51	$38,182,306.28	$36,104,874.74	$26,422,863.23
SECRETARIA DE TURISMO Y CULTURA	**$27,781,817.27**	**$11,465,309.67**	**$39,247,126.94**	**$8,672,084.64**	**$8,607,662.41**	**$30,575,042.30**
SECRETARIA DE TURISMO	$25,211,272.42	$11,779,581.24	$36,990,853.66	$7,223,458.21	$7,189,077.16	$29,767,395.45
ATENCION AL VISITANTE	$977,839.69	$93,791.65	$1,071,631.34	$707,404.39	$688,303.18	$364,226.95
PUEBLO MÁGICO	$765,024.22	-$436,630.46	$328,393.76	$200,744.19	$189,804.22	$127,649.57
PROYECTOS Y PROMOCION DE DESTINO	$827,680.94	$28,567.24	$856,248.18	$540,477.85	$540,477.85	$315,770.33
SECRETARIA DE OBRAS PUBLICAS	**$110,001,460.22**	**-$25,161,615.19**	**$84,839,845.03**	**$23,539,568.48**	**$22,075,346.94**	**$61,300,276.55**
SECRETARÍA DE OBRAS PUBLICAS	$98,196,535.70	-$23,802,413.99	$74,394,121.71	$17,459,813.91	$16,564,756.72	$56,934,307.80
LICITACIÓN Y COSTOS	$509,192.50	$13,452.95	$522,645.45	$313,741.32	$313,741.32	$208,904.13
PROYECTOS	$1,121,884.96	$22,381.51	$1,144,266.47	$676,130.32	$676,130.32	$468,136.15
SUPERVISIÓN DE OBRA	$1,301,367.13	$41,885.37	$1,343,252.50	$891,959.00	$891,474.02	$451,293.50
CALIDAD DE OBRA Y ADMINISTRACIÓN	$901,041.73	0.00	$901,041.73	$309,449.56	$309,449.56	$591,592.17
PARQUE DE MAQUINARIA	$7,971,438.20	-$1,436,921.03	$6,534,517.17	$3,688,474.37	$3,319,795.00	$2,646,042.80
SECRETARÍA DE SERVICIOS PÚBLICOS	**$67,491,421.60**	**$1,357,941.32**	**$68,849,362.92**	**$42,973,319.17**	**$41,395,207.37**	**$25,876,043.75**
SECRETARÍA DE SERVICIOS PUBLICOS	$1,384,356.46	$643,201.75	$2,027,558.21	$1,044,469.26	$1,037,854.25	$983,088.95
LIMPIA Y ASEO PÚBLICO	$36,399,544.14	$3,468,149.91	$39,867,694.05	$26,325,339.44	$25,182,185.02	$13,542,354.61
ALUMBRADO PÚBLICO	$13,106,801.56	-$2,074,901.39	$11,031,900.17	$7,087,757.22	$6,911,632.40	$3,944,142.95
PARQUES JARDINES Y PANTEONES	$12,596,799.15	-$1,200,640.56	$11,396,158.59	$5,476,389.12	$5,309,335.09	$5,919,769.47

ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	$1,487,[illegible]	$471,193.13	$1,958,295.74	$1,566,942.05	$1,508,937.84	$391,353.69
RASTRO	$2,516,817.68	$50,938.48	$2,567,756.16	$1,472,422.08	$1,445,262.77	$1,095,334.08
SECRETARÍA DE DESARROLLO ECONÓMICO	**$8,051,861.20**	**$560,458.56**	**$8,612,319.76**	**$3,901,334.30**	**$3,646,427.28**	**$4,710,985.46**
SECRETARÍA DE DESARROLLO ECONOMICO	$3,997,036.42	$601,570.93	$4,598,607.35	$1,624,000.32	$1,376,798.50	$2,974,607.03
DESARROLLO ECONÓMICO	$898,506.30	$36,024.49	$934,530.79	$520,119.78	$515,119.78	$414,411.01
DESARROLLO RURAL	$1,995,066.47	-$55,521.98	$1,939,544.49	$1,211,364.24	$1,208,659.04	$728,180.25
FOMENTO ARTESANAL	$1,061,252.01	-$21,614.88	$1,039,637.13	$545,849.96	$545,849.96	$493,787.17
DESARROLLO AGROPECUARIO	$100,000.00	0.00	$100,000.00	0.00	0.00	$100,000.00
SECRETARÍA DE DESARROLLO SOCIAL	**$32,089,312.86**	**$3,246,023.41**	**$35,335,336.27**	**$12,223,052.08**	**$11,944,328.03**	**$23,112,284.19**
SECRETARÍA DE DESARROLLO SOCIAL	$5,904,591.05	$562,572.73	$6,467,163.78	$4,035,590.60	$3,993,431.99	$2,431,573.18
DEPTO PROGRAMA DESARROLLO SOCIAL	$20,856,023.95	$2,263,255.66	$23,119,279.61	$4,652,726.90	$4,628,286.42	$18,466,552.71
VINCULACION EDUCACION CIVICA	$3,814,820.24	$616,095.61	$4,430,915.85	$2,797,835.65	$2,585,710.69	$1,833,080.20
PARTICIPACION CIUDADANA	$816,284.12	$22,401.96	$838,686.08	$503,663.92	$503,663.92	$335,022.16
DESARROLLO HUMANO	$248,104.75	$7,546.63	$255,651.38	$152,856.84	$152,856.84	$102,794.54
INSTANCIA MUNICIPAL DE LA JUVENTUD	$449,488.75	-$225,849.18	$223,639.57	$80,378.17	$80,378.17	$143,261.40
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	**$7,015,251.42**	**$357,182.77**	**$7,372,434.19**	**$4,941,064.90**	**$4,591,118.15**	**$2,431,369.29**
COMUNICACION SOCIAL	$7,015,251.42	$355,747.77	$7,370,999.19	$4,941,064.90	$4,591,118.15	$2,429,934.29
GIRAS Y EVENTOS	0.00	$1,435.00	$1,435.00	0.00	0.00	$1,435.00
SECRETARÍA DIF MUNICIPAL	**$10,830,553.95**	**$433,328.31**	**$11,263,882.26**	**$7,251,759.23**	**$7,031,883.77**	**$4,012,123.03**
SECRETARIA DEL DIF MUNICIPAL	$5,841,447.00	$333,968.79	$6,175,415.79	$4,116,493.31	$4,012,614.69	$2,058,922.48
PROGRAMAS ALIMENTICIOS	$1,339,960.70	$21,487.05	$1,361,447.75	$715,221.34	$715,221.34	$646,226.41
REHABILITACIÓN FISICA Y PSICOLOGIA	$2,336,258.41	$3,359.18	$2,339,617.59	$1,402,963.81	$1,402,963.81	$936,653.78
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	$143,343.33	$1,589.64	$144,932.97	$96,453.77	$96,453.77	$48,479.20
COORDINACIÓN INAPAM	$830,003.28	$64,327.24	$894,330.52	$712,056.34	$596,059.50	$182,274.18
DEPARTAMENTO DE TRABAJO SOCIAL	$339,541.23	$8,596.41	$348,137.64	$208,570.66	$208,570.66	$139,566.98
SECRETARÍA PARTICULAR	**$32,363,857.53**	**$1,573,646.13**	**$33,937,503.66**	**$25,880,170.91**	**$24,969,077.42**	**$8,057,332.75**
SECRETARÍA PARTICULAR	$10,639,649.28	$8,046,296.89	$18,685,946.17	$13,147,580.00	$12,300,836.38	$5,538,366.17
COORDINACIÓN DE RELACIONES PÚBLICAS	$296,470.13	-$11,177.98	$285,292.15	$165,244.61	$165,244.61	$120,047.54
GESTION SOCIAL	$18,296,045.67	-$5,745,264.17	$12,550,781.50	$11,385,048.61	$11,379,686.61	$1,165,732.89
GIRAS Y EVENTOS	$3,131,692.45	-$716,208.61	$2,415,483.84	$1,182,297.69	$1,123,309.82	$1,233,186.15
NIVEL MUNICIPAL	**$88,263,332.13**	**-$9,527,219.79**	**$78,736,112.34**	**$40,032,988.45**	**$40,032,988.45**	**$38,703,123.89**
NIVEL MUNICIPAL	$88,263,332.13	-$9,527,219.79	$78,736,112.34	$40,032,988.45	$40,032,988.45	$38,703,123.89
INSTITUTO MUNICIPAL DE LA MUJER	**$2,227,542.27**	**$102,335.00**	**$2,329,877.27**	**$1,380,404.46**	**$1,375,029.46**	**$949,472.81**
INSTITUTO MUNICIPAL DE LA MUJER	$2,227,542.27	$102,335.00	$2,329,877.27	$1,380,404.46	$1,375,029.46	$949,472.81
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	**$7,613,036.80**	**-$1,351,171.33**	**$6,261,865.47**	**$3,675,962.28**	**$3,598,500.31**	**$2,585,903.19**
PLANEACION SECRETARIA	$1,240,378.04	-$3,418.85	$1,236,959.19	$850,451.86	$797,921.85	$386,507.33
ORDENAMIENTO TERRITORIAL	$2,140,759.32	$14,509.01	$2,155,268.33	$1,122,083.70	$1,122,083.70	$1,033,184.63
IMAGEN URBANA	$1,410,011.62	$23,557.10	$1,433,568.72	$929,311.82	$929,311.82	$504,256.90
PLANEACION INTEGRAL E INFORMACION ESTRATEGICA MUNICIPAL	$701,178.67	$41,394.54	$742,573.21	$488,848.67	$488,848.67	$253,724.54
GESTION AMBIENTAL	$1,854,288.68	-$1,434,583.89	$419,704.79	$124,824.52	$99,892.56	$294,880.27
DEPARTAMENTO JURIDICO ADMINISTRATIVO	$266,420.47	$7,370.76	$273,791.23	$160,441.71	$160,441.71	$113,349.52
SECRETARIA EJECUTIVA	**$2,923,590.60**	**$55,546.11**	**$2,979,136.71**	**$1,653,383.23**	**$1,650,037.23**	**$1,325,753.48**
COORDINACION CON AUTORIDADES AUXILIARES	$2,923,590.60	$55,546.11	$2,979,136.71	$1,653,383.23	$1,650,037.23	$1,325,753.48
INSTITUTO DEL DEPORTE	**$8,140,722.61**	**$2,957,297.73**	**$11,098,020.34**	**$7,072,956.08**	**$7,058,787.58**	**$4,025,064.26**
INSTITUTO DEL DEPORTE	$8,140,722.61	$2,957,297.73	$11,098,020.34	$7,072,956.08	$7,058,787.58	$4,025,064.26
INSTITUTO MUNICIPAL DEL MIGRANTE	**$782,339.16**	**$12,326.30**	**$794,665.46**	**$452,805.02**	**$452,805.02**	**$341,860.44**
INSTITUTO MUNICIPAL DEL MIGRANTE	$782,339.16	$12,326.30	$794,665.46	$452,805.02	$452,805.02	$341,860.44
INTITUTO DE CULTURA	**$3,523,145.11**	**$2,610,991.67**	**$6,134,136.78**	**$4,712,421.74**	**$4,701,021.74**	**$1,421,715.04**
INSTITUTO DE CULTURA	$3,523,145.11	$2,610,991.67	$6,134,136.78	$4,712,421.74	$4,701,021.74	$1,421,715.04
Total del Egreso	**$504,382,035.41**	**-$11,511,732.32**	**$492,870,303.09**	**$245,538,566.92**	**$238,026,052.87**	**$247,331,736.17**

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL

C. ZENAIDA MUÑOZ MEDINA
SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

C.P. NOEL ANTELMO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN